



## School Sports Funding expenditure: Report to governors: 2016/17

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### What is the Sports premium?

The Government is providing 'P.E. and Sport Premium' funding to maintained primary schools to improve provision of physical education (P.E.) and sport. The sports funding can only be spent on sport and P.E. provision in schools. Funding will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 10 – years 1-6). The number of pupils who attract the funding is calculated by the DfE using data from the January 2016 school census. The DfE gives the funding to the local authority, who pass it on to our school in two separate payments. Warwickshire local authority receives:

- 7/12 of our funding on 29<sup>th</sup> October 2016
- 5/12 of our funding on 27<sup>th</sup> April 2017

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport we offer. This means that schools should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

### Overview of the school

Number of pupils and sports premium grant (PPG) received	
Total number of pupils on roll in YR-Y6	44
Amount of School Sports Funding received per pupil	Base allocation of £8,000 + £5 per eligible pupil
<b>Total amount of School Sports Funding received</b>	<b>£8,220.00</b>

## Summary of School Sports Premium Grant spending 2016/17

### **Our School Sports Context:**

The Executive Head Teacher, Associate Head Teacher and P.E. Subject Leader are committed to ensuring that all pupils receive at least two hours of high quality physical education per week, delivered by well-trained sports coaches. The successful delivery of the curriculum supports all aspects of health education within the school.

The P.E. curriculum has been delivered by Onside Coaching since 2010, with the aim of improving the quality of physical education throughout the school by use of subject specialist teaching. The impact of the sports coaches has been that pupils at our school now have higher standards of physical fitness, and they are enthused and motivated by the passion of our specialist staff. The Onside Coaches have introduced a diverse range of new games and dances to our pupils, and their work has been well-received by our parents and carers. The Onside coaches also play a vital role in delivering after-school clubs, and support many of the physical activities on our residential trips (eg. Year 6 residential trip to Marle Hall Outdoor Education Centre in North Wales; Year 2/3 'Big Sleepover' residential, with Forest Schools and orienteering activities). The cost of the Onside Coaches delivering the P.E. curriculum this academic year is £12,000 and is currently met by the school's delegated budget.

Regular staff training is provided to sports coaches to keep them abreast of new initiatives, ensuring that P.E. is a high profile subject. Monitoring of lessons ensures that they are planned and delivered to a high standard, guaranteeing both pupils' enjoyment and achievement. The school holds sports' day, which includes traditional, competitive races, using an inter-house competition system.

The school takes part in competitions with local primary schools in the South Leamington Consortium, such as football, tag rugby and athletics. Talented children also take part in annual programmes organised by the Leamington Consortium and by the School Sports Partnership (SSP).

Last year, children were introduced to new sporting activities, including table tennis; rock-climbing at Warwick University's Bear Rock; and kayaking at the Leamington Boat Centre.

Primary school experiences are pivotal to the children's future perception of physical activity and the enthusiasm and enjoyment of the pupils at Lighthorne Heath Primary School is testament to the passion and dedication of our sports coaches. Pupils leave our school equipped to enjoy sport for all its health and social benefits. For those children who relish the competitive element, they gain skills, confidence and the relevant experience to succeed at their chosen level and discipline.

### **School Objectives in P.E. (part-funded by the DfE School Sports Premium Grant):**

- To hire qualified sports coaches to work with teachers
- To provide existing staff with training or resources to help them teach PE and sport more effectively
- To introduce new sports or activities and encourage more pupils to take up sport
- To support and involve the least active children by running or extending school sports clubs and fund pupils' participation in holiday sports clubs
- To run sport competitions
- To run sports activities with other schools
- To increase sports provision through purchase of quality assured sports equipment

**Record of School's Sports Funding spend by item/project 2016/17**

Objective	Cost	Item / Project	Impact
To increase participation in sports activities and introduce pupils to new sports	<b>Total Cost: £650</b> ballet teacher costs and uniform	<ul style="list-style-type: none"> <li>• Lighthorne Heath Ballet Club (12 x pupils x 6 weeks)</li> </ul>	<ul style="list-style-type: none"> <li>• Increased participation in physical activity in after-school sports clubs</li> <li>• Pupils learning skills of a new sport</li> <li>• Pupils perform ballet show to parents and carers</li> <li>• Pupils have learnt the following ballet skills:               <ul style="list-style-type: none"> <li>○ Basic movements, rhythm, and motor skills through creative approaches</li> <li>○ Rudimentary elements to movements and positions geared toward ballet, such as first position of the feet and basic arm movements and positions</li> <li>○ To focus on gross motor skills- such as running, walking while stretching feet, gallops, and marches — along with fine motor skills such as moving hands and fingers, pointing feet, and moving the head in different directions</li> <li>○ To combine travelling movements with stationary movements, refine basic jumps (saute) , establish and stand in lines, and to match their creative movements to the quality of the music (fast, slow). Basic exercises such as plie, demi pointe, pointing one foot forward (tendu), walking with stretched feet, stopping in a pre-determined position, marching with stretched feet, and skipping</li> </ul> </li> </ul>
To increase participation in sports activities and introduce pupils to new sports	£90/week 12 weeks x £90= £1080 (Rock-climbing tuition by Bear Rock)  £100/week = £1,200 transport costs  £1,500.00 Cost of Onside Coach  £300.00 Cost of TA support  <b>Total Cost: £4,080</b>	<ul style="list-style-type: none"> <li>• Bear Rock, Warwick University rock-climbing club</li> <li>• 2 x groups of 15 pupils over 12 weeks</li> </ul>	<ul style="list-style-type: none"> <li>• Increased participation in physical activity in after-school sports clubs</li> <li>• Pupils learning skills of a new sport</li> <li>• Pupils have learnt the following climbing skills:               <ul style="list-style-type: none"> <li>○ how to belay</li> <li>○ how to rappel</li> <li>○ how to create equalized anchors for belays and protection</li> <li>○ how to lead climb and top-rope</li> <li>○ how to face climb and jam cracks</li> <li>○ how to speed climb and move faster</li> <li>○ how to communicate while climbing</li> <li>○ how to improve movement techniques.</li> </ul> </li> </ul>

Objective	Cost	Item / Project	Impact
To increase participation in sports activities and introduce pupils to new sports	£1,000.00 (Kayaking tuition) £1,200.00 (Transport costs from LHPS to Leam Boat Centre) £1,500.00 Cost of Onside Coach supervision £300.00 Cost of TA support <b>Total Cost: £4,000</b>	<ul style="list-style-type: none"> <li>BCU 1 Star Kayaking Course (2 x 10 pupils x 6 x 1.5 hour sessions Summer Term 2017)</li> </ul>	<ul style="list-style-type: none"> <li>Increased participation in physical activity in after-school sports clubs</li> <li>Pupils learning skills of a new sport</li> <li>Pupils achieve the BCU 1 Start certificate in Kayaking (See BCU 1 Start Syllabus and Assessment notes)</li> </ul>

<b>Total School's Sport Funding received 2016/17</b>	£8,220.00
<b>Total School's Sport Funding expenditure</b>	£8,730.00
<b>School's Sport Funding remaining</b>	-£510 (subsidised by school's delegated budget)